

American Indian Missions, Inc., Southwest Region
Income & Expense Budget for Fiscal Year 2007
 July 2006 through June 2007

Jul '06 - Jun 07

Ordinary Income/Expense	
Income	
6 - Contributed Support	
600 - General Ministry (600)	7,200.00
604 - Administration (604)	720.00
605 - Web-Site (605)	120.00
606 - Bible Quiz Ministry (606)	1,200.00
607 - Camp (607)	600.00
609 - Property Maintenance (609)	480.00
611 - Deputation (611)	1,200.00
613 - Conference (613)	600.00
614 - Porta Office Trailer (614)	300.00
615 - Short Term Ministry (615)	300.00
619 - Membership (619)	600.00
620 - NAB College (620)	2,000.00
655 - Indian Bible Fellowship (655)	3,000.00
678 - Audit Fund (678)	2,580.00
682 - Mailbox Club (682)	1,200.00
683 - Vehicle Insurance (683)	3,000.00
685 - VBS Ministry (685)	120.00
686 - Vehicle Fund (686)	4,200.00
687 - Vehicle Operations (687)	3,600.00
694 - Interest Revenue (694)	600.00
695 - Computer Operations (695)	600.00
696 - Christmas Ministry (696)	120.00
698 - Gulf Stream RV Trailer (698)	1,200.00
Total 6 - Contributed Support	35,540.00
7 - Missionary Support	
701 - Faulkner's Ministry (701)	18,000.00
721 - Scarbro's Ministry (721)	32,400.00
723 - Files's Ministry (723)	12,000.00
725 - Keiser's Ministry (725)	38,700.00
Total 7 - Missionary Support	101,100.00
Total Income	136,640.00
Expense	
8 - General Expenses	
800 - Missions (800)	3,600.00
804 - Administration (804)	720.00
805 - Web-Site (805)	120.00
806 - Bible Quiz Ministry (806)	1,200.00
807 - Camp (807)	600.00
809 - Property Maintenance (809)	480.00
810 - Advertising expenses (810)	300.00
811 - Deputation (811)	1,200.00
812 - Utilities (812)	2,400.00
813 - Conference,convention,meeting	600.00
814 - Porta Office Trailer (814)	300.00
815 - Short Term Ministry (815)	300.00
817 - Telephone (817)	480.00
819 - Membership (819)	600.00
820 - NAB College(820)	2,000.00
821 - Scarbro's Min Reimburse 821)	8,400.00
825 - Keiser's Min Reimburse (825)	9,000.00
851 - Bank Fee (851)	180.00
855 - Indian Bible Fellowship (855)	3,000.00
878 - Accounting fees (878)	2,580.00
882 - Mailbox Club (882)	1,200.00
883 - Vehicle Insurance (883)	3,000.00
884 - Travel & Fuel (884)	1,200.00
885 - VBS Ministry (885)	120.00
887 - Vehicle Operations (887)	3,600.00
889 - Postage, shipping, delivery	480.00
892 - Office Supplies (892)	840.00
893 - Newsletter (893)	600.00

10:10 AM
07/10/06
Cash Basis

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	<u>Jul '06 - Jun 07</u>
895 - Computer Operations (895)	600.00
896 - Christmas Ministry (896)	120.00
898 - Gulf Stream RV Trailer (898)	1,200.00
Total 8 - General Expenses	<u>51,020.00</u>
9 - Salaries & Related Expenses	
901 - Faulkner's Salary, Net Pay	8,865.60
902 - Faulkner Retirement Plan	3,600.00
910 - Payroll taxes (FICA)	1,468.80
918 - Health Care (918)	2,400.00
921 - Scarbro's Support (921)	24,000.00
923 - Files's Support (923)	12,000.00
925 - Keiser's Support (925)	19,200.00
926 - Keiser's Housing Allowance	6,900.00
927 - Keiser Retirement Plan	3,600.00
Total 9 - Salaries & Related Expenses	<u>82,034.40</u>
90 - Depreciation & amortization exp	
908 - Deprec & amort - allowable	3,585.60
Total 90 - Depreciation & amortization exp	<u>3,585.60</u>
Total Expense	<u>136,640.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>