

American Indian Missions, Inc., Southwest Region Proposed Budget for Fiscal Year 2007 - 2008

06/25/07

Jul 2007 through June 2008

Cash Basis

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6 - Contributed Support				
600 - General Ministry (600)	0.00	7,800.00	-7,800.00	0.0%
604 - Administration (604)	0.00	360.00	-360.00	0.0%
605 - Web-Site (605)	0.00	120.00	-120.00	0.0%
606 - Bible Quiz Ministry (606)	0.00	720.00	-720.00	0.0%
607 - Camp (607)	0.00	600.00	-600.00	0.0%
609 - Property Maintenance (609)	0.00	600.00	-600.00	0.0%
610 - Promotion (610)	0.00	2,400.00	-2,400.00	0.0%
611 - Deputation (611)	0.00	2,400.00	-2,400.00	0.0%
613 - Conference (613)	0.00	600.00	-600.00	0.0%
614 - Porta Office Trailer (614)	0.00	300.00	-300.00	0.0%
616 - Building Fund (616)	0.00	1,200.00	-1,200.00	0.0%
619 - Membership (619)	0.00	600.00	-600.00	0.0%
620 - GET School (620)	0.00	2,400.00	-2,400.00	0.0%
626 - Keiser's Continued Ed (626)	0.00	4,320.00	-4,320.00	0.0%
655 - Indian Bible Fellowship (655)	0.00	1,800.00	-1,800.00	0.0%
678 - Audit Fund (678)	0.00	3,000.00	-3,000.00	0.0%
682 - Mailbox Club (682)	0.00	1,200.00	-1,200.00	0.0%
683 - Vehicle Insurance (683)	0.00	3,000.00	-3,000.00	0.0%
686 - Vehicle Fund (686)	0.00	4,200.00	-4,200.00	0.0%
687 - Vehicle Operations (687)	0.00	6,000.00	-6,000.00	0.0%
694 - Interest Revenue (694)	0.00	780.00	-780.00	0.0%
695 - Computer Operations (695)	0.00	1,200.00	-1,200.00	0.0%
696 - Christmas Ministry (696)	0.00	120.00	-120.00	0.0%
698 - Gulf Stream RV Trailer (698)	0.00	900.00	-900.00	0.0%
Total 6 - Contributed Support	0.00	46,620.00	-46,620.00	0.0%
7 - Missionary Support				
701 - Faulkner's Ministry (701)	0.00	14,400.00	-14,400.00	0.0%
715 - Scarbro's Ministry (Rob) (715)	0.00	1,030.00	-1,030.00	0.0%
721 - Scarbro's Ministry (721)	0.00	34,500.00	-34,500.00	0.0%
722 - Kinde's Ministry (722)	0.00	7,428.00	-7,428.00	0.0%
723 - Files's Ministry (723)	0.00	12,000.00	-12,000.00	0.0%
725 - Keiser's Ministry (725)	0.00	43,608.00	-43,608.00	0.0%
731 - Kontz's Ministry (731)	0.00	43,308.00	-43,308.00	0.0%
Total 7 - Missionary Support	0.00	156,274.00	-156,274.00	0.0%
Total Income	0.00	202,894.00	-202,894.00	0.0%
Expense				
8 - General Expenses				
800 - Missions (800)	0.00	2,700.00	-2,700.00	0.0%
804 - Administration (804)	0.00	360.00	-360.00	0.0%
805 - Web-Site (805)	0.00	120.00	-120.00	0.0%
806 - Bible Quiz Ministry (806)	0.00	720.00	-720.00	0.0%
807 - Camp (807)	0.00	600.00	-600.00	0.0%
809 - Property Maintenance (809)	0.00	600.00	-600.00	0.0%
810 - Promotion (810)	0.00	2,400.00	-2,400.00	0.0%
811 - Deputation (811)	0.00	2,400.00	-2,400.00	0.0%
812 - Utilities (812)	0.00	3,000.00	-3,000.00	0.0%
813 - Conference,convention,meeting	0.00	600.00	-600.00	0.0%
814 - Globe Office Trailer (814)	0.00	300.00	-300.00	0.0%
817 - Telephone (817)	0.00	480.00	-480.00	0.0%
819 - Membership (819)	0.00	600.00	-600.00	0.0%
820 - GET School (820)	0.00	2,400.00	-2,400.00	0.0%
821 - Scarbro's Min Reimburse 821)	0.00	8,400.00	-8,400.00	0.0%
822 - Kinde's Min Reimbursement (822)	0.00	7,200.00	-7,200.00	0.0%
823 - Files's Min Reimbursement (823)	0.00	6,000.00	-6,000.00	0.0%
825 - Keiser's Min Reimburse (825)	0.00	10,200.00	-10,200.00	0.0%
826 - Keiser's Continued Ed (826)	0.00	9,000.00	-9,000.00	0.0%
831 - Kontz's Min Reimbursement (831)	0.00	6,000.00	-6,000.00	0.0%
851 - Bank Fee (851)	0.00	180.00	-180.00	0.0%
855 - Indian Bible Fellowship (855)	0.00	1,800.00	-1,800.00	0.0%
878 - Accounting fees (878)	0.00	3,000.00	-3,000.00	0.0%
882 - Mailbox Club (882)	0.00	1,200.00	-1,200.00	0.0%
883 - Vehicle Insurance (883)	0.00	3,000.00	-3,000.00	0.0%
884 - Travel & Fuel (884)	0.00	1,200.00	-1,200.00	0.0%
887 - Vehicle Operations (887)	0.00	6,000.00	-6,000.00	0.0%
889 - Postage, shipping, delivery	0.00	480.00	-480.00	0.0%
892 - Office Supplies (892)	0.00	900.00	-900.00	0.0%
893 - Newsletter (893)	0.00	600.00	-600.00	0.0%
895 - Computer Operations (895)	0.00	1,200.00	-1,200.00	0.0%

1:07 PM

06/25/07

Cash Basis

American Indian Missions, Inc., Southwest Region Proposed Budget for Fiscal Year 2007 - 2008

July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
896 - Christmas Ministry (896)	0.00	120.00	-120.00	0.0%
898 - Gulf Stream RV Trailer (898)	0.00	900.00	-900.00	0.0%
Total 8 - General Expenses	0.00	84,660.00	-84,660.00	0.0%
9 - Salaries & Related Expenses				
901 - Faulkner's Salary, Net Pay	0.00	8,865.60	-8,865.60	0.0%
902 - Faulkner Retirement Plan	0.00	3,600.00	-3,600.00	0.0%
910 - Payroll taxes (FICA)	0.00	1,468.80	-1,468.80	0.0%
915 - Scarbro's Support (Rob) (915)	0.00	1,000.00	-1,000.00	0.0%
918 - Health Care (918)	0.00	1,200.00	-1,200.00	0.0%
921 - Scarbro's Support (921)	0.00	24,000.00	-24,000.00	0.0%
923 - Files's Support (923)	0.00	5,640.00	-5,640.00	0.0%
925 - Keiser's Support (925)	0.00	21,600.00	-21,600.00	0.0%
926 - Keiser's Housing Allowance	0.00	6,900.00	-6,900.00	0.0%
927 - Keiser's Retirement Plan	0.00	3,600.00	-3,600.00	0.0%
931 - Kontz's Support (931)	0.00	36,000.00	-36,000.00	0.0%
Total 9 - Salaries & Related Expenses	0.00	113,874.40	-113,874.40	0.0%
Total Expense	0.00	198,534.40	-198,534.40	0.0%
Net Ordinary Income	0.00	4,359.60	-4,359.60	0.0%
Net Income	0.00	4,359.60	-4,359.60	0.0%